

	2004/05	2005/06	2006/07	2007/08	2008/09
<b>Income statement</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenue	833,451	968,382	1,384,811	1,929,530	1,943,258
Other income	182	279	5,701	8,181	335
<b>Total revenue and other income</b>	<b>833,633</b>	<b>968,661</b>	<b>1,390,512</b>	<b>1,937,711</b>	<b>1,943,593</b>
EBITDA	47,552	47,458	69,352	101,114	86,083
Depreciation and amortisation	9,967	8,824	14,239	19,885	21,477
EBIT	37,585	38,634	55,113	81,229	64,606
Net interest expense	2,851	2,139	9,671	23,038	27,122
Profit from ordinary activities before income tax	34,734	36,495	45,442	58,191	37,484
Income tax expense	8,817	11,713	15,643	18,863	9,230
<b>Net profit</b>	<b>25,917</b>	<b>24,782</b>	<b>29,799</b>	<b>39,328</b>	<b>28,254</b>
EBITDA margin	5.7%	4.9%	5.0%	5.2%	4.4%
EPS (undiluted): cents per share	26.4	24.0	28.6	34.5	23.0
Dividend per share:					
Interim	6.0	7.0	8.0	9.0	9.0
Final	10.0	12.0	14.0	14.0	1.5
Total	16.0	19.0	22.0	23.0	10.5
Dividend payout ratio for year	61%	79%	77%	67%	46%
Gearing (net debt/net debt + equity)	22%	7%	57%	51%	53%
Interest cover (EBITDA/interest expense)	15.8	28.6	7.4	4.8	3.4
Return on average equity	29%	23%	26%	22%	12%

	2004/05	2005/06	2006/07	2007/08	2008/09
<b>Balance sheet</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Cash assets	2,605	5,950	5,531	–	4,202
Receivables	91,251	117,079	190,022	285,344	210,345
Other financial assets	–	–	22	59	–
Inventories	4,681	4,020	3,507	1,141	1,168
Current tax assets	–	–	–	–	6,112
Other	3,804	3,594	5,898	9,062	12,447
<b>Total current assets</b>	<b>102,341</b>	<b>130,643</b>	<b>204,980</b>	<b>295,606</b>	<b>234,274</b>
Receivables	967	1,119	2,910	3,986	1,521
Other financial assets	–	–	150	1,177	–
Property, plant and equipment	9,439	10,156	20,143	27,102	26,420
Goodwill	22,076	41,922	177,818	348,404	352,511
Other intangibles	48,670	45,546	62,341	74,582	75,356
Deferred tax assets	7,641	5,883	11,295	10,048	13,466
<b>Total non-current assets</b>	<b>88,793</b>	<b>104,626</b>	<b>274,657</b>	<b>465,299</b>	<b>469,274</b>
<b>Total assets</b>	<b>191,134</b>	<b>235,269</b>	<b>479,637</b>	<b>760,905</b>	<b>703,548</b>
Payables	38,525	74,077	109,940	177,130	120,124
Borrowings	19,205	6,736	76,012	17,891	2,150
Other financial liabilities	–	–	–	47	6,602
Current tax liabilities	916	3,152	11,815	3,423	–
Provisions	21,073	22,828	33,665	34,377	28,185
<b>Total current liabilities</b>	<b>79,719</b>	<b>106,793</b>	<b>231,432</b>	<b>232,868</b>	<b>157,061</b>
Payables	–	3,415	5,660	49,359	37,121
Other financial liabilities	–	–	–	657	5,089
Borrowings	8,187	2,419	99,516	226,982	260,709
Provisions	5,284	6,494	12,381	16,357	16,037
<b>Total non-current liabilities</b>	<b>13,471</b>	<b>12,328</b>	<b>117,557</b>	<b>293,355</b>	<b>318,956</b>
<b>Total liabilities</b>	<b>93,190</b>	<b>119,121</b>	<b>348,989</b>	<b>526,223</b>	<b>476,017</b>
<b>Net assets</b>	<b>97,944</b>	<b>116,148</b>	<b>130,648</b>	<b>234,682</b>	<b>227,531</b>
Issued capital	74,007	84,189	88,137	176,368	180,170
Reserves	16	622	2,202	4,273	(6,792)
Retained profits	23,921	31,337	40,309	54,041	54,153
<b>Total equity</b>	<b>97,944</b>	<b>116,148</b>	<b>130,648</b>	<b>234,682</b>	<b>227,531</b>